



FIRST THINGS FIRST

The right system for bright futures

YUMA REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$3,688,108

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Critical shortage of therapeutic services for children identified with special needs	Strategy 1 – Increase access for therapeutic services – Incentives for therapists	\$187,500	APPROVE
Limited capacity of qualified early childhood education workforce to address the needs of children identified with special needs	Strategy 2 – Increase capacity of qualified early childhood education workforce to address the needs of children with special needs—Technical Assistance & Training for early care and education providers	\$231,000	APPROVE
Lack of awareness of eligibility and access procedures to obtain services for children identified with special needs	Strategy 3 – Assist families in accessing services for their children, from birth through five, identified with special needs	\$201,711	APPROVE
Limited training and loss of a well educated and prepared Early Childhood Development and Health workforce	Strategy 4 – Provide for a well educated and prepared early childhood development and health (ECDH) workforce through TEACH.	\$103,800	APPROVE
Limited continuing education availability for a well educated and prepared Early Childhood Development and Health workforce	Strategy 5 – Expand continuing education for a well educated and prepared early childhood development and health (ECDH) workforce.	\$110,000	APPROVE
Lack of current information on early childhood development and health for parents	Strategy 7 – Increase parent awareness and education of early childhood development and health, with an emphasis on brain development, through the utilization of the Arizona Parent Kits and Brain Boxes.	\$741,586	APPROVE
Lack of access to and awareness of importance of early prenatal care	Strategy 8 – Increase access to and awareness of importance of early prenatal care.	\$261,318	APPROVE
Limited center based enrollment opportunities for school readiness	Strategy 9 – Increase center based enrollment opportunities	\$650,600	APPROVE

preparation of children entering kindergarten	for school readiness preparation of children entering kindergarten.		
Limited home based enrollment opportunities for school readiness preparation of children entering kindergarten	Strategy 10 – Increase home based enrollment opportunities for school readiness preparation of children entering kindergarten.	\$45,500	APPROVE
Limited knowledge and information about the importance of investing in early childhood development and health	Strategy 11 – Increase knowledge of the importance of investing in early childhood development and health through communications campaign.	\$208,000	HOLD
	Monitoring & Evaluation	\$30,000	HOLD
	Regional Needs & Assets	\$25,000	HOLD
	Subtotal of Expenditures	\$2,796,015	
	Fund Balance	\$892,093	
	Grand Total	\$3,688,108	